

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,620,653	\$4,474,215	\$4,291,836	\$4,185,796	-7%	-2%
Payments to Other Governmental Units Within State	\$513,950	\$507,917	\$270,117	\$354,927	-39%	31%
Mental Disabilities	\$118,208	\$119,762	\$323,696	\$329,337	174%	2%
Vocational Education	\$141,283	\$143,777	\$148,918	\$148,431	4%	0%
Special Education Preschool	\$0	\$0	\$82,394	\$83,154	N/A	1%
Instruction, Related Technology	\$0	\$0	\$27,874	\$52,055	N/A	87%
Learning Disability	\$70,010	\$87,915	\$45,231	\$42,971	-44%	-5%
Gifted And Talented	\$0	\$0	\$0	\$36,748	N/A	N/A
Library/Media Services	\$59,868	\$38,999	\$34,529	\$33,893	-31%	-2%
Other Support Service, Instructional Staff	\$6,703	\$4,679	\$3,815	\$14,732	63%	286%
Preventive Remediation	\$36,759	\$11,856	\$11,966	\$1,856	-72%	-84%
Improvement of Instruction	\$237	\$0	\$90	\$378	98%	320%
Equal Opportunity At Risk	\$10,356	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$4,951	\$1,839	\$0	\$0	-100%	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	-\$5,000	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,577,978	\$5,390,959	\$5,240,466	\$5,284,279	-4%	1%
Student Instructional Support						
Office of The Principal	\$602,879	\$548,923	\$488,875	\$444,990	-19%	-9%
Health Services	\$67,784	\$67,332	\$70,518	\$68,443	3%	-3%
Guidance Services	\$57,905	\$59,531	\$61,772	\$62,534	6%	1%
Speech Pathology and Audiology Services	\$0	\$0	\$35,881	\$44,587	N/A	24%
Psychological Testing	\$0	\$0	\$26,506	\$25,142	N/A	-5%
Attendance and Social Work Services	\$0	\$0	\$0	\$5,000	N/A	N/A
Student Instructional Support Total	\$728,568	\$675,785	\$683,553	\$650,696	-5%	-5%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,216,860	\$1,233,751	\$1,611,790	\$1,521,125	28%	-6%
Student Transportation	\$866,179	\$856,098	\$690,742	\$688,371	-20%	0%
Food Services Operations	\$420,593	\$430,445	\$437,253	\$425,159	1%	-3%

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Executive Administration	\$202,742	\$207,201	\$203,366	\$154,955	-13%	-24%
Fiscal Services	\$79,288	\$95,740	\$89,903	\$93,869	5%	4%
Board of Education	\$27,447	\$34,496	\$43,137	\$39,156	33%	-9%
Other Technology Services	\$0	\$0	\$28,945	\$8,805	N/A	-70%
Other Fiscal Services	\$6,892	\$1,722	\$19,671	\$4,933	186%	-75%
Personnel Services	\$1,095	\$1,272	\$1,314	\$596	-19%	-55%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,821,095	\$2,860,724	\$3,126,122	\$2,936,969	7%	-6%
Nonoperational						
Building Acquisition, Construction and Improvement	\$248,257	\$279,167	\$215,443	\$728,314	79%	238%
Common School Fund	\$525,247	\$455,888	\$396,443	\$384,877	-20%	-3%
Debt Services	\$198,598	\$271,673	\$185,224	\$181,976	-22%	-2%
Facilities Acquisition and Construction	\$78,933	\$86,010	\$95,859	\$120,925	31%	26%
Other Community Services	\$40,478	\$38,444	\$3,194	\$16,398	-75%	413%
Community Recreation	\$4,206	\$2,324	\$867	\$1,490	-64%	72%
Other Debt Services Obligations	\$0	\$0	\$0	\$56	N/A	N/A
Nonoperational Total	\$1,095,720	\$1,133,506	\$897,030	\$1,434,036	5%	60%
Grand Total	\$10,223,362	\$10,060,975	\$9,947,170	\$10,305,979	0%	4%